

Philip L. Browning, Director

Statistical Report May 2008

Bureau of Contract and Technical Services



## **County of Los Angeles**

## **Department of Public Social Services**

# **Statistical Report**

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### All Aids Cases, Persons and Expenditures May 2008

						Medical Assistance		In-Home Supportive	Unduplicated Caseload
		CalWORKs	General Relief	Refugee	CAPI	Only*	Food Stamps	Services	All Aids**
Cases		141,429	65,789	1,011	4,070	680,679	289,357	172,598	1,151,994
Persons		350,578	66,227	1,241	4,695	1,607,865	656,361	172,598	2,131,845
Expenditures (mil	lions)	\$77.26	\$13.40	\$0.41	\$3.82		\$75.64	\$139.56	\$310.08
Cost Per Case		\$546.31	\$203.65	\$400.71	\$937.80		\$261.40	\$808.57	\$269.17
				Comparison	with Prior Mon	th			
Cases:	This Month	141,429	65,789	1,011	4,070	680,679	289,357	172,598	1,151,994
	Last Month	141,316	64,543	1,109	3,961	679,593	287,251	171,536	1,147,571
	Change	0.1%	1.9%	-8.8%	2.8%	0.2%	0.7%	0.6%	0.4%
Persons:	This Month	350,578	66,227	1,241	4,695	1,607,865	656,361	172,598	2,131,845
	Last Month	350,448	64,974	1,372	4,553	1,607,132	652,132	171,536	2,129,358
	Change	0.0%	1.9%	-9.5%	3.1%	0.0%	0.6%	0.6%	0.1%
Expenditures: (millions)	This Month	\$77.26	\$13.40	\$0.41	\$3.82		\$75.64	\$139.56	\$310.08
	Last Month	\$77.32	\$13.12	\$0.45	\$3.70		\$75.02	\$145.02	\$314.64
	Change	-0.1%	2.1%	-9.3%	3.1%		0.8%	-3.8%	-1.4%

DPSS Approved Caseload. CalWORKs recipients are automatically eligible for Medi-Cal and are not counted here, except for MAO recipients attached to CalWORKs cases.

These are unduplicated counts of cases and persons that received aid in the month. A family aided in more than one category is counted only once. There is one exception: A few thousand families recieve both Medi-Cal and Food Stamps under separate case numbers. Back to Table of Contents Page 1



#### DPSS Caseload Characteristics Los Angeles County Totals May 2008

			General			Medical Assistance	Food	In-Home Supportive
		CalWORKs	Relief	Refugee	CAPI	Only	Stamps	Services
Total Aided								
	Cases	141,429	65,789	1,011	4,070	680,679	289,357	172,598
	Persons	350,578	66,227	1,241	4,695	1,607,865	656,361	172,598
Age of Aided Persons								
	Under 1	16,069		1		64,565	21,472	13
	1-2	36,244				116,169	54,258	113
	3-5	49,773			1	144,151	75,307	554
	6-12	105,500			5	278,322	154,869	3,125
	13-15	44,980			4	106,593	61,790	1,704
	16-17	26,995	1		1	69,484	36,377	1,061
	18	5,230	1,023	33		37,479	12,839	564
	19	2,512	1,447	25	5	32,130	7,630	613
	20	2,924	1,396	29	7	29,736	6,530	593
	21-59	59,763	58,392	957	638	509,511	209,110	42,728
	60-65	523	3,329	115	507	25,877	9,468	15,708
	Over 65	65	639	81	3,527	193,848	6,711	105,822
	Total	350,578	66,227	1,241	4,695	1,607,865	656,361	172,598
Average Age of Aided Ad	ults							
	Average Age	32	42	39	70	50	38	68
Gender of Aided Persons								
Adult	Male	12,031	43,319	574	1,677	243,287	94,908	58,574
	Female	53,869	22,907	666	3,007	485,949	157,380	107,454
Children	Male	141,974		1	8	439,443	202,089	4,222
	Female	142,704	1		3	439,186	201,984	2,348
	Total	350,578	66,227	1,241	4,695	1,607,865	656,361	172,598



#### DPSS Caseload Characteristics Los Angeles County Totals May 2008

	CalWORKs	General Relief	Refugee	САРІ	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Citizenship Status of Aided Persons							
Citizen	331,990	60,304	1	14	1,078,180	599,323	N/A
Legal Immigrants	17,962	5,889	1,225	4,672	192,265	56,381	N/A
Other	521	32	15	7	3,513	626	N/A
Undocumented Immigrants	105	2		2	333,907	31	N/A
Total	350,578	66,227	1,241	4,695	1,607,865	656,361	N/A
Primary Language of Aided Cases							
Armenian	3,166	962	792	1,502	17,778	6,387	27,851
Cambodian	982	82		17	1,893	1,247	2,112
Chinese	687	176	18	184	23,036	2,310	13,557
English	82,639	60,195	58	279	295,831	178,101	67,268
Farsi	330	46	52	151	3,336	608	5,389
Korean	114	103	2	178	10,214	562	3,964
Other	264	56	17	119	5,067	594	3,112
Russian	240	91	24	220	3,947	520	7,672
Spanish	52,024	3,813	44	1,250	305,516	96,412	33,124
Tagalog	49	40	1	114	5,174	319	4,965
Vietnamese	934	225	3	56	8,887	2,297	3,584
Total	141,429	65,789	1,011	4,070	680,679	289,357	172,598
Ethnic Origin of Aided Persons							
American Indian / Alaskan Native	377	410			1,331	1,214	380
Asian	12,945	1,760	33	756	141,798	30,590	33,386
Black	81,426	32,563	17	45	122,904	153,032	32,271
Hispanic	220,307	18,420	49	1,398	1,157,299	396,860	45,816
Other	5,097	970	7	75	37,443	10,383	
White	30,426	12,104	1,135	2,421	147,090	64,282	60,745
Total	350,578	66,227	1,241	4,695	1,607,865	656,361	172,598



### Cash Aid Programs Cases Aided by District May 2008

		CalWo	ORKs			Genera	l Relief		Refugee	CAPI
District*	Total	Two Parent**	Zero Parent***	All Other***	Total	Employable	Unemployable	Unknown		
011 East Valley Main District	7,377	499	3,414	3,464	2,734	724	1,865	145		
002 Glendale	5,597	1,482	1,476	2,639	2,677	525	2,112	40	877	
034 Lancaster Main District	9,527	736	2,313	6,478	2,965	1,181	1,499	285		
066 Lincoln Heights	4,630	240	2,170	2,220						
038 Metro North	8,243	453	4,585	3,205					74	
003 Pasadena	2,419	122	828	1,469	2,201	685	1,472	44		
036 Pomona	6,464	343	2,260	3,861	1,670	438	1,158	74		
082 West Valley District	6,163	505	2,508	3,150						
010 Wilshire	1			1	2,674	886	1,712	76	1	4,070
Division I	50,421	4,380	19,554	26,487	14,921	4,439	9,818	664	952	4,070
005 Belvedere	3,649	193	1,532	1,924						
014 Civic Center					5,665	1,313	4,207	145		
006 Cudahy	4,954	252	2,165	2,537						
012 Exposition Park	7,323	189	2,309	4,825						
015 Metro East	6,016	244	3,132	2,640	4,924	1,412	3,332	180		
013 Metro Family	7,316	198	4,035	3,083						
070 Metro Special					9,869	2,998	6,571	300		
040 Norwalk	5,060	286	1,572	3,202						
060 Rancho Park and West Los Angeles	3,913	192	1,197	2,524	4,138	1,244	2,762	132		
Division II	38,231	1,554	15,942	20,735	24,596	6,967	16,872	757		
026 Compton	8,615	328	3,216	5,071	1		1			
017 Florence	6,120	186	3,047	2,887						
062 Paramount	4,080	191	1,375	2,514						
027 South Central	6,051	158	2,032	3,861	2,446	861	1,456	129		
031 South Family	8,983	372	3,425	5,186					13	
007 South Special					11,986	4,104	7,165	717		
083 Southwest Family	10,143	373	3,196	6,574					3	
008 Southwest Special	2			2	8,193	2,680	4,906	607		
Division III	43,994	1,608	16,291	26,095	22,626	7,645	13,528	1,453	16	
004 El Monte	4,496	269	1,802	2,425						
020 San Gabriel Valley	4,286	465	1,542	2,279	3,646	1,030	2,414	202	43	
Division IV	8,782	734	3,344	4,704	3,646	1,030	2,414	202	43	
092 Hawthorne Medi-Cal District	1	1								
Medi-Cal Operations Divisions	1	1								
Total	141,429	8,277	55,131	78,021	65,789	20,081	42,632	3,076	1,011	4,070

Numbers for Main Districts include both Main and Branch offices.

This category includes families that have two aided, GAIN Sactioned or time-limited, non-disabled parents with at least one child in common. All parents/adults in these familes are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

This category includes all other familes not included in the first two.



# Supplemental Programs Cases Aided by District

May 2008

	Medical		Food Stamps		Total All Aids
istrict*	Assistance Only**	Total	PAFS	NAFS	Cash and Supplementa (Duplicated)***
011 East Valley Main District	34,486	15,273	4,194	11,079	59,870
002 Glendale	31,325	12,631	3,481	9,150	53,107
034 Lancaster Main District	14,997	16,147	4,541	11,606	43,636
066 Lincoln Heights	841	4,821	2,277	2,544	10,292
038 Metro North	10,797	9,294	4,535	4,759	28,408
003 Pasadena	9,898	6,528	1,255	5,273	21,046
036 Pomona	28,902	11,095	3,393	7,702	48,131
082 West Valley District	48,405	10,256	3,543	6,713	64,824
010 Wilshire	26,691	7,815	,	7,815	41,252
Division I	206,342	93,860	27,219	66,641	370,566
005 Belvedere	41,019	9,029	1,884	7,145	53,697
014 Civic Center	8,065	6,413	,	6,413	20,143
006 Cudahy	20,197	7,646	2,683	4,963	32,797
012 Exposition Park	839	7,501	3,594	3,907	15,663
015 Metro East	451	10,867	3,287	7,580	22,258
013 Metro Family	25,955	10,631	3,737	6,894	43,902
070 Metro Special	28,598	18,845	2	18,843	57,312
040 Norwalk	20,722	7,236	2,617	4,619	33,018
060 Rancho Park and West Los Angeles	22,210	10,260	2,142	8,118	40,521
Division II	168,056	88,428	19,946	68,482	319,311
026 Compton	25,542	12,304	4,122	8,182	46,462
017 Florence	13,105	8,538	2,930	5,608	27,763
062 Paramount	13,773	5,934	1,944	3,990	23,787
027 South Central	10,427	10,752	2,715	8,037	29,676
031 South Family	21,933	13,616	4,374	9,242	44,545
007 South Special	21,333	12,301	1,37 1	12,301	24,287
083 Southwest Family	1,997	10,136	4,811	5,325	22,279
008 Southwest Special	35,640	14,584	3	14,581	58,419
Division III	122,417	88,165	20,899	67,266	277,218
004 El Monte	50,087	4,980	2,295	2,685	59,563
020 San Gabriel Valley	7,838	13,924	2,074	11,850	29,737
Division IV	57,925	18,904	4,369	14,535	89,300
016 Medi Cal Outreach	6,421	10/304	7,309	17/333	6,421
080 Medi-Cal Long Term District	31,991				31,991
089 Medi-Cal Mail-In Application Center	1,168				1,168
090 Northridge Regional Medi-Cal District	46,422				46,422
092 Hawthorne Medi-Cal District	23,144				23,145
Medi-Cal Operations Divisions	109,146				109,147
Eligibility Systems Division	848				848
DPSS Total****	664,734	289,357	72,433	216,924	1,338,988
Department of Health Services	874	209,337	12,733	210/327	874
Department of Children and Family Services	15,071				15,071
Grand Total****	680,679	289,357	72,433	216,924	1,354,933
Gianu iotai	000,079	209/33/	1 4733	210/32 <del>4</del>	1,334,333

Numbers for Main Districts include both Main and Branch offices.

The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level. Person counts reflect MAO recipients attached to CalWORKs cases.

<sup>\*\*\*</sup> This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

\*\*\*\* DPSS Total and Grand Total counts for Total All Aids (duplicated) include the IHSS caseload found on page 7.



# Cash Aid Programs Persons Aided by District

May 2008

			Cal	IWORKs					General	Relief		Refugee	CAP
		Two Parer	nt**	Zero Pare	nt***	All Other	r***						
District*	Total	Adult	Children	Adult	Children	Adult	Children	Total	Employable	Unemployable	Unknown		
011 East Valley Main District	18,306	802	990	6	7,135	2,662	6,711	2,779	732	1,901	146		
002 Glendale	14,395	2,448	2,534	5	2,789	2,159	4,460	2,770	544	2,186	40	1,095	
034 Lancaster Main District	25,597	1,173	1,733	20	4,808	4,473	13,390	2,989	1,187	1,515	287		
066 Lincoln Heights	11,516	308	571	3	4,624	1,424	4,586						
038 Metro North	19,011	654	901	6	9,338	2,196	5,916					81	
003 Pasadena	5,800	204	255	2	1,625	1,030	2,684	2,212	688	1,479	45		
036 Pomona	16,574	562	823	5	4,591	2,917	7,676	1,678	439	1,165	74		
082 West Valley District	15,382	870	992	6	5,082	2,401	6,031						
010 Wilshire	2						2	2,707	898	1,733	76	1	4,69
Division I	126,583	7,021	8,799	53	39,992	19,262	51,456	15,135	4,488	9,979	668	1,177	4,69
005 Belvedere	9,253	297	439	1	3,206	1,401	3,909						
014 Civic Center								5,675	1,319	4,211	145		
006 Cudahy	12,633	419	596	2	4,483	1,874	5,259						
012 Exposition Park	17,158	285	419	7	4,560	3,008	8,879						
015 Metro East	14,974	382	560	4	6,652	1,910	5,466	4,972	1,422	3,366	184		
013 Metro Family	17,855	327	471	7	8,932	1,984	6,134						
070 Metro Special							1	9,893	3,005	6,586	302		
040 Norwalk	12,745	494	637	5	3,104	2,314	6,191						
060 Rancho Park and West Los Angeles	8,777	309	383	4	2,146	1,663	4,272	4,152	1,247	2,771	134		
Division II	93,395	2,513	3,505	30	33,083	14,154	40,110	24,692	6,993	16,934	765		
026 Compton	21,258	530	788	9	6,871	3,217	9,843	1		1			
017 Florence	15,648	294	430	6	6,933	1,726	6,259						
062 Paramount	10,074	298	451	4	2,826	1,593	4,902						
027 South Central	15,101	242	387	1	4,465	2,202	7,804	2,450	863	1,457	130		
031 South Family	22,027	524	850	13	7,198	3,328	10,114					15	
007 South Special								12,038	4,120	7,201	717		
083 Southwest Family	24,159	532	913	6	6,448	4,090	12,170					4	
008 Southwest Special	4					1	3	8,210	2,688	4,914	608		
Division III	108,271	2,420	3,819	39	34,741	16,157	51,095	22,699	7,671	13,573	1,455	19	
004 El Monte	11,677	431	665	3	3,771	1,737	5,070						
020 San Gabriel Valley	10,649	515	1,080	1	3,107	1,562	4,384	3,701	1,046	2,453	202	45	
Division IV	22,326	946	1,745	4	6,878	3,299	9,454	3,701	1,046	2,453	202	45	
092 Hawthorne Medi-Cal District	3	2	1	•	1	-,	1	, -	, , ,	,		-	
Medi-Cal Operations Divisions	3	2	1										
Total	350,578	12,902	17 869	126	114,694	52 872	152,115	66,227	20,198	42.939	3.090	1.241	4,69

Numbers for Main Districts include both Main and Branch offices.

This category includes families that have two aided, GAIN Sactioned or time-limited, non-disabled parents with at least one child in common.

All parents/adults in these familes are excluded or ineligible to aid for reasons other than GAIN sanction or time limits. This category includes all other familes not included in the first two.



### **Supplemental Programs** Persons Aided by District May 2008

	Medical		Food Stamps		Total All Aids
istrict*	Assistance Only**	Total	PAFS	NAFS	Cash and Supplementa (Duplicated)***
011 East Valley Main District	88,720	34,787	9,847	24,940	144,592
002 Glendale	63,209	28,087	9,165	18,922	109,556
034 Lancaster Main District	44,991	41,716	11,424	30,292	115,293
066 Lincoln Heights	8,797	13,736	5,133	8,603	34,049
038 Metro North	31,571	23,976	9,331	14,645	74,639
003 Pasadena	21,542	12,662	2,888	9,774	42,216
036 Pomona	67,956	28,072	8,440	19,632	114,280
082 West Valley District	105,964	26,463	8,616	17,847	147,809
010 Wilshire	59,194	13,170	3,523	13,170	79,769
Division I	491,944	222,669	64,844	157,825	862,203
005 Belvedere	106,408	24,413	4,548	19,865	140,074
014 Civic Center	8,129	6,440	1,510	6,440	20,244
006 Cudahy	56,188	21,202	6,435	14,767	90,023
012 Exposition Park	9,475	20,114	7,727	12,387	46,747
015 Metro East	9,394	21,722	7,727	14,218	51,062
013 Metro Family	76,591	28,353	7,985	20,368	122,799
070 Metro Special	63,351	28,560	7,363	28,552	101,804
040 Norwalk	49,039	20,389	6,530	13,859	82,173
060 Rancho Park and West Los Angeles	38,728	17,988	4,720	13,268	69,645
Division II		· · · · · · · · · · · · · · · · · · ·	<b>45,457</b>	143,724	
	<b>417,303</b>	189,181			<b>724,571</b>
026 Compton	70,957	34,105	9,407	24,698	126,321
017 Florence	44,676	24,033	6,536	17,497	84,357
062 Paramount	36,162	16,669	4,571	12,098	62,905
027 South Central	34,631	25,450	6,113	19,337	77,632
031 South Family	62,207	35,353	9,690	25,663	119,602
007 South Special	11001	12,419	10.000	12,419	24,457
083 Southwest Family	14,921	27,892	10,823	17,069	66,976
008 Southwest Special	78,824	22,536	6	22,530	109,574
Division III	342,378	198,457	47,146	151,311	671,824
004 El Monte	107,738	14,458	5,712	8,746	133,873
020 San Gabriel Valley	26,645	31,596	4,949	26,647	72,636
Division IV	134,383	46,054	10,661	35,393	206,509
016 Medi Cal Outreach	8,588				8,588
080 Medi-Cal Long Term District	32,537				32,537
089 Medi-Cal Mail-In Application Center	2,126				2,126
090 Northridge Regional Medi-Cal District	89,433				89,433
092 Hawthorne Medi-Cal District	64,546				64,549
Medi-Cal Operations Divisions	197,230				197,233
Eligibility Systems Division	1,122				1,122
DPSS Total****	1,584,360	656,361	168,108	488,253	2,836,060
Department of Health Services	1,433				1,433
Department of Children and Family Services	22,072				22,072
Grand Total****	1,607,865	656,361	168,108	488,253	2,859,565

Numbers for Main Districts include both Main and Branch offices.

The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level. Person counts reflect MAO recipients attached to CalWORKs cases.

<sup>\*\*\*</sup> This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.
\*\*\*\* DPSS Total and Grand Total counts for Total All Aids (duplicated) include the IHSS caseload found on page 7.



# In-Home Supportive Services Caseload by Office May 2008

Office	Number of Consumers*	Number of Terminations
019 IHSS Ops II - Pomona	10,586	164
074 IHSS Ops II El Monte	31,852	437
East Region	42,438	601
047 IHSS Ops III Metro IHSS	21,532	334
075 IHSS Ops III - Rancho Park	11,100	163
Metro West Region	32,632	497
001 IHSS Ops I Chatsworth	26,367	316
035 IHSS Ops I - Lancaster	6,216	160
073 IHSS Ops I - Burbank	22,499	177
North Region	55,082	653
077 IHSS Ops IV Hawthorne	42,446	783
South Region	42,446	783
Total	172,598	2,534

<sup>\*</sup> Each IHSS consumer represents a separate case or Assistance Unit.



## **Application Processing Summary** May 2008

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	IHSS	Total All Programs
Received*	11,154	15,918	136	426	32,372	36,920	4,319	101,245
Processed:								
Approvals	5,370	8,069	104	179	20,399	20,509	2,993	57,623
Non-Approvals	5,873	7,905	26	289	13,041	17,001	1,654	45,789
Total Processed (from current and prior months)	11,243	15,974	130	468	33,440	37,510	4,647	103,412
Approval Rate** (Approvals / Total Processed)	47.8%	50.5%	80.0%	38.2%	61.0%	54.7%	64.4%	55.7%

#### **Comparison with Prior Month**

Application Received								
This Month	11,154	15,918	136	426	32,372	36,920	4,319	101,245
Last Month	11,623	16,699	175	459	33,680	38,339	4,610	105,585
Percent Change	-4.0%	-4.7%	-22.3%	-7.2%	-3.9%	-3.7%	-6.3%	-4.1%
Total Processed	,	'	'	'	'	'		
This Month	11,243	15,974	130	468	33,440	37,510	4,647	103,412
Last Month	11,356	16,348	237	547	33,718	37,471	4,739	104,416
Percent Change	-1.0%	-2.3%	-45.1%	-14.4%	-0.8%	0.1%	-1.9%	-1.0%
Approval Rate					'			
This Month	47.8%	50.5%	80.0%	38.2%	61.0%	54.7%	64.4%	55.7%
Last Month	49.9%	50.6%	87.8%	30.2%	61.6%	56.1%	64.5%	56.6%
Percent Change	-4.3%	-0.1%	-8.8%	26.8%	-0.9%	-2.5%	-0.1%	-1.6%

Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

Total approvals are divided by total disposed.



#### **CalWORKs Application Processing by District** May 2008

	Applications			Processed I	During Month			Processir	g Time
Districts*	Received in Month**	Two Parent	Approvals Zero Parent	All Other	Total Approvals	Non- Approvals	Total Processed**	1-45 Days (percent)	46+ Days (percent)
011 East Valley Main District	773	32	139	194	365	464	829	98.99	1.01
002 Glendale	405	27	26	117	171	193	364	100.00	
034 Lancaster Main District	871	48	65	272	386	487	873	97.90	2.10
066 Lincoln Heights	255	14	36	80	130	137	267	99.23	0.77
038 Metro North	450	17	74	122	213	183	396	99.04	0.96
003 Pasadena	250	13	14	74	101	142	243	98.07	1.93
036 Pomona	648	25	78	204	307	385	692	97.09	2.91
082 West Valley District	617	30	73	148	251	359	610	99.01	0.99
, Division I	4,269	206	505	1,211	1,924	2,350	4,274	98.55	1.45
005 Belvedere	391	10	54	91	157	215	372	98.87	1.13
014 Civic Center	2					2	2	100.00	
006 Cudahy	429	19	69	149	237	232	469	99.22	0.78
012 Exposition Park	455	14	54	168	236	179	415	98.31	1.69
015 Metro East	281	16	66	80	162	143	305	99.76	0.24
013 Metro Family	494	11	101	139	252	265	517	98.93	1.07
040 Norwalk	365	20	57	176	253	127	380	97.92	2.08
060 Rancho Park and West Los Angeles	290	10	32	110	152	157	309	95.19	4.81
Division II	2,707	100	433	913	1,449	1,320	2,769	98.43	1.57
026 Compton	774	25	79	206	310	423	733	99.72	0.28
017 Florence	429	12	97	133	242	243	485	99.56	0.44
062 Paramount	354	13	29	103	145	187	332	96.69	3.31
027 South Central	352	6	51	141	198	176	374	98.51	1.49
031 South Family	732	28	96	288	413	334	747	97.82	2.18
007 South Special						1	1		100.00
083 Southwest Family	836	17	65	246	328	461	789	95.55	4.45
008 Southwest Special						1	1	100.00	
Division III	3,477	101	417	1,117	1,636	1,826	3,462	97.91	2.09
004 El Monte	451	20	68	141	229	253	482	98.75	1.25
020 San Gabriel Valley	249	14	29	89	132	120	252	98.84	1.16
Division IV	700	34	97	230	361	373	734	98.79	1.21
090 Northridge Regional Medi-Cal District						3	3	100.00	
Medi-Cal Operations Divisions						3	3	100.00	0.00
UNKNOWN	1					1	1	100.00	
UNKNOWN	1					1	1	100.00	0.00
Total	11,154	441	1,452	3,471	5,370	5,873	11,243	98.34	1.66

Numbers for Main Districts include both Main and Branch offices.

Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.



## General Relief Application Processing by District May 2008

		Applications	Pro	cessed During Mo	nth*	Processing Time				
District		Received in Month*	Approvals	Non Approvals	Total Processed	1 - 30 Days (percent)	31 - 45 Days (percent)	46 - 60 Days (percent)	61+ Days (percent)	
011 East Valley Main District		954	287	638	925	96.53	2.78	0.28	0.42	
002 Glendale		523	246	260	506	98.16	1.72	0.12		
034 Lancaster Main District		1,064	433	666	1,099	97.48	1.92	0.30	0.30	
003 Pasadena		475	293	207	500	98.64	0.86		0.49	
036 Pomona		660	226	414	640	94.29	5.31	0.20	0.20	
082 West Valley District				1	1	100.00				
010 Wilshire		813	312	447	759	98.49	1.01	0.36	0.14	
	Division I	4,489	1,797	2,633	4,430	97.24	2.26	0.24	0.27	
014 Civic Center		1,043	645	408	1,053	98.05	1.12	0.41	0.41	
015 Metro East		1,114	625	460	1,085	97.76	1.75	0.38	0.11	
013 Metro Family				1	1	100.00				
070 Metro Special		2,013	1,244	879	2,123	98.36	1.18	0.25	0.22	
060 Rancho Park and West Los Angeles		912	502	397	899	98.41	1.39	0.21		
	Division II	5,082	3,016	2,145	5,161	98.17	1.33	0.31	0.20	
027 South Central		776	404	408	812	99.22	0.57	0.14	0.07	
031 South Family		1								
007 South Special		2,796	1,519	1,291	2,810	96.12	3.16	0.33	0.40	
008 Southwest Special		1,846	950	884	1,834	95.64	3.11	0.80	0.46	
	Division III	5,419	2,873	2,583	5,456	96.51	2.70	0.43	0.36	
004 El Monte				1	1	100.00				
020 San Gabriel Valley		928	383	543	926	97.92	0.94	0.80	0.34	
	Division IV	928	383	544	927	97.92	0.94	0.80	0.34	
	Total	15,918	8,069	7,905	15,974	97.35	2.02	0.36	0.28	

<sup>\*</sup> Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.



# Refugee Application Processing by District May 2008

	Applications	Pr	ocessed During Mont	h*	Processing Time		
District	Received in Month*	Approvals	Non Approvals	Total Processed	1 - 45 Days (percent)	46+ Days (percent)	
002 Glendale	97	81	10	91	100.00		
038 Metro North	22	14	9	23	89.74	10.26	
003 Pasadena	1		1	1	100.00		
Division I	120	95	20	115	97.98	2.02	
031 South Family	4		2	2	100.00		
083 Southwest Family	1		1	1	100.00		
Division III	5		3	3	100.00		
020 San Gabriel Valley	11	9	3	12	100.00		
Division IV	11	9	3	12	100.00		
Total	136	104	26	130	98.17	1.83	

Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.



#### Medical Assistance Only Application Processing May 2008

**Processing Time** 

		ng Time						
	Applications	Proc	essed During Mo	nth**	Reg	ular	DA	PD
istricts*	Received in Month**	Approvals	Non Approvals	Total Processed***	1 - 45 Days (percent)	46+ Days (percent)	1 - 90 Days (percent)	90+ Days (percent)
011 East Valley Main District	959	676	414	1,090	95.34	4.66	98.38	1.62
002 Glendale	592	332	317	649	95.50	4.50	97.86	2.14
034 Lancaster Main District	550	347	258	605	96.16	3.84	98.46	1.54
066 Lincoln Heights	253	122	107	229	98.47	1.53	97.61	2.39
038 Metro North	11	18	3	21	96.77	3.23	96.67	3.33
003 Pasadena	362	199	231	430	94.68	5.32	96.79	3.21
036 Pomona	869	363	500	863	92.40	7.60	97.59	2.41
082 West Valley District	824	482	381	863	95.82	4.18	97.64	2.36
010 Wilshire	828	450	443	893	97.49	2.51	97.99	2.01
Division I	5,248	2,989	2,654	5,643	95.52	4.48	97.89	2.11
005 Belvedere	651	479	266	745	75.35	24.65	95.80	4.20
014 Civic Center	154	38	92	130	91.62	8.38	94.65	5.35
006 Cudahy	418	370	149	519	96.23	3.77	97.44	2.56
012 Exposition Park	12	39	4	43	94.55	5.45	96.23	3.77
015 Metro East	6	11	2	13	100.00	0.00	100.00	0.00
013 Metro Family	75	93	10	103	91.53	8.47	97.35	2.65
070 Metro Special	983	574	450	1,024	91.94	8.06	96.23	3.77
040 Norwalk	622	463	259	722	95.14	4.86	96.82	3.18
060 Rancho Park and West Los Angeles	435	227	211	438	91.38	8.62	95.22	4.78
Division II	3,356	2,294	1,443	3,737	90.01	9.99	96.31	3.69
026 Compton	511	315	285	600	98.26	1.74	99.16	0.84
017 Florence	241	129	127	256	97.22	2.78	98.80	1.20
062 Paramount	284	249	132	381	97.27	2.73	98.72	1.28
027 South Central	192	120	92	212	96.19	3.81	97.93	2.07
031 South Family	690	331	294	625	88.45	11.55	95.54	4.46
083 Southwest Family	11	36	14	50	85.96	14.04	92.73	7.27
008 Southwest Special	797	544	320	864	94.23	5.77	96.81	3.19
Division III	2,726	1,724	1,264	2,988	94.36	5.64	97.36	2.64
004 El Monte	998	626	381	1,007	86.46	13.54	96.70	3.30
020 San Gabriel Valley	39	51	6	57	92.55	7.45	97.83	2.17
Division IV	1,037	677	387	1,064	86.84	13.16	96.78	3.22
092 Hawthorne Medi-Cal District	7	6	1	7	100.00	0.00	100.00	0.00
080 Medi-Cal Long Term District	1,881	836	1,179	2,015	95.15	4.85	97.62	2.38
089 Medi-Cal Mail-In Application Center	5,176	1,924	2,691	4,615	99.83	0.17	99.96	0.04
016 Medi Cal Outreach	6,881	6,321	638	6,959	97.16	2.84	97.97	2.03
090 Northridge Regional Medi-Cal District	3,945	1,962	2,291	4,253	91.09	8.91	94.27	5.73
Medi-Cal Operations Divisions	17,890	11,049	6,800	17,849	96.46	3.54	97.62	2.38
DPSS Total	30,257	18,733	12,548	31,281	95.04	4.96	97.47	2.53
Department of Health Services	1,769	1,310	475	1,785	44.99	55.01	69.32	30.68
Department of Children and Family Services	346	356	18	374	95.58	4.42	98.79	1.21
Grand Total	32,372	20,399	13,041	33,440	92.86	7.14	96.15	3.85

<sup>\*</sup> Numbers for Main Districts include both Main and Branch offices.

<sup>\*</sup> Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

<sup>\*\*</sup> Of the 33,440 applications processed during the month, 31,178 were regular and 2,262 were DAPD (Disability and Adult Programs Division).

Also included are denied CalWORKs applications that are reevaluated for MAO.



#### **Food Stamp Application Processing by District** May 2008

Descived in		Approvals	110	n Approvals		Processed	Percent Processed in 30 Days			
Received in Month**	Public Assistance***	Non-Public Assistance****	Total	Public Assistance***	Non-Public Assistance****	Total	Processed	Public Assistance***	Non Public Assistance****	Total
2,574	249	1,101	1,350	307	1,005	1,312	2,662	98.60	98.13	98.22
1,439	125	574	699	154	554	708	1,407	96.92	94.43	94.94
2,234	269	915	1,184	248	932	1,180	2,364	99.05	98.51	98.63
476	83	173	256	107	146	253	509	97.12	95.69	96.24
361	169	62	231	105	8	113	344	98.94	94.20	98.01
936	60	466	526	98	328	426	952	96.30	98.72	98.31
1,834	228	674	902	256	764	1,020	1,922	96.93	95.91	96.17
1,415	174	462	636	332	555	887	1,523	98.28	97.67	97.89
1,598		834	834		723	723	1,557		98.86	98.86
12,867	1,357	5,261	6,618	1,607	5,015	6,622	13,240	98.01	97.49	97.61
957	124	330	454	107	364	471	925	96.21	88.70	90.49
1,108		586	586	1	488	489	1,075	50.00	99.36	99.31
827	157	311	468	109	295	404	872	96.37	97.36	97.06
339	199	43	242	85	2	87	329	98.26	94.57	97.75
1,384	117	743	860	94	412	506	1,366	98.59	98.88	98.84
353	178	73	251	124	4	128	379	95.21	93.88	94.95
3,190		1,817	1,817		1,365	1,365	3,182		97.98	97.98
711	149	257	406	70	291	361	767	96.93	98.10	97.77
1,563	140	798	938	103	547	650	1,588	92.78	98.77	97.87
10,432	1,064	4,958	6,022	693	3,768	4,461	10,483	96.30	97.54	97.34
1,183	204	315	519	251	367	618	1,137	97.89	97.23	97.50
704	139	241	380	155	206	361	741	98.92	98.21	98.48
563	134	212	346	95	142	237	583	86.17	97.78	93.02
1,329	127	612	739	104	535	639	1,378	91.69	97.83	96.82
1,293	269	413	682	197	366	563	1,245	89.99	88.81	89.24
2,834		1,927	1,927	1	939	940	2,867		98.47	98.46
619	220	98	318	270	13	283	601	91.07	79.25	89.02
2,799		1,649	1,649		1,215	1,215	2,864		98.06	98.06
11,324	1,093	5,467	6,560	1,073	3,783	4,856	11,416	92.82	97.07	96.26
1,120	170	474	644	156	368	524	1,168	87.94	80.46	82.52
1,176	84	581	665	82	452	534	1,199	96.40	98.53	98.23
2,296	254	1,055	1,309	238	820	1,058	2,367	90.86	90.43	90.52
				3		3	3	100.00		100.00
				3		3	3	100.00		100.00
1				1		1	1	100.00		100.00
1				1		1	1	100.00		100.00
36,920	3,768	16,741	20,509	3,615	13,386	17,001	37,510	95.61	96.94	96.67
	2,574 1,439 2,234 476 361 936 1,834 1,415 1,598 12,867 957 1,108 827 339 1,384 353 3,190 711 1,563 10,432 1,183 704 563 1,329 1,293 2,834 619 2,799 11,324 1,120 1,176 2,296	Assistance***  2,574 249  1,439 125  2,234 269  476 83  361 169  936 60  1,834 228  1,415 174  1,598  112,867 1,357  957 124  1,108  827 157  339 199  1,384 117  353 178  3,190  711 149  1,563 140  11,432 1,064  1,183 204  704 139  563 134  1,329 127  1,293 269  2,834  619 220  2,799  11,324 1,093  1,120 170  1,176 84  2,296 254	Assistance*** Assistance****  2,574	Assistance*** Assistance****  2,574	Assistance**** Assistance****         Assistance****           2,574         249         1,101         1,350         307           1,439         125         574         699         154           2,234         269         915         1,184         248           476         83         173         256         107           361         169         62         231         105           936         60         466         526         98           1,834         228         674         902         256           1,415         174         462         636         332           1,598         834         834         834           1,598         834         834         107           957         124         330         454         107           1,108         586         586         1         1           827         157         311         468         109           339         199         43         242         85           1,384         117         743         860         94           353         178         73         251         124	Assistance*** Assistance****  2,574	Assistance   Ass	Assistance***   Assistance**   Assistance***   Assistance***   Assistance***   Assistance**   Assistance***   Assistance**   Assistanc	Assistance***   Assistance**	Assistance***   Assistance****   Assistance****   Assistance****   Assistance***   Assistance****   Assistance****   Assista

Numbers for Main Districts include both Main and Branch offices.

Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

\*\*\* All members of the Food Stamp household received CalWORKs assistance during the month.

<sup>\*\*\*\*</sup> None, or only some, of the members of the Food Stamp household received CalWORKs assistance during month.



# In-Home Supportive Services Application Processing by Office May 2008

	Applications Received		Processed During month*	
Office	in Month*	Approvals	Non-Approvals	Total Processed*
019 IHSS Ops II - Pomona	283	198	143	341
074 IHSS Ops II El Monte	667	572	220	792
East Region	950	770	363	1,133
075 IHSS Ops III - Rancho Park	182	129	65	194
047 IHSS Ops III Metro IHSS	541	403	170	573
Metro West Region	723	532	235	767
073 IHSS Ops I - Burbank	333	294	145	439
035 IHSS Ops I - Lancaster	226	160	122	282
001 IHSS Ops I Chatsworth	622	470	247	717
North Region	1,181	924	514	1,438
077 IHSS Ops IV Hawthorne	1,465	767	542	1,309
South Region	1,465	767	542	1,309
Total	4,319	2,993	1,654	4,647

<sup>\*</sup> Applications Received in One Month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications in the month and the number processed that same month.



# Cash Aid Programs Terminations by District May 2008

		CalV	VORKs			<b>General Relief</b>	Refugee	CAPI	
District*	Total	Two Parent**	Zero Parent***	All Other***	Total	Employable	Unemployable		
011 East Valley Main District	564	46	173	345	437	195	242		
002 Glendale	385	59	89	237	330	133	197	124	
034 Lancaster Main District	1,159	110	229	820	503	329	174		
066 Lincoln Heights	302	21	94	187					
038 Metro North	569	36	219	314				13	
003 Pasadena	246	15	47	184	358	184	174		
036 Pomona	711	57	176	478	264	136	128		
082 West Valley District	581	52	154	375					
010 Wilshire					426	233	193		9.
Division I	4,517	396	1,181	2,940	2,318	1,210	1,108	137	9!
005 Belvedere	290	24	81	185					
014 Civic Center					830	345	485		
006 Cudahy	412	37	123	252	1		1		
012 Exposition Park	791	48	167	576					
015 Metro East	426	25	160	241	729	391	338		
013 Metro Family	572	29	210	333					
070 Metro Special					1,473	829	644		
040 Norwalk	519	39	98	382					
060 Rancho Park and West Los Angeles	362	24	62	276	603	336	267		
Division II	3,372	226	901	2,245	3,636	1,901	1,735		
026 Compton	850	56	178	616	1		1		
017 Florence	481	30	148	303					
062 Paramount	435	30	90	315					
027 South Central	675	28	133	514	397	244	153		
031 South Family	936	56	224	656				4	
007 South Special					2,046	1,210	836		
083 Southwest Family	977	57	200	720				2	
008 Southwest Special	3	1		2	1,146	656	490		
Division III	4,357	258	973	3,126	3,590	2,110	1,480	6	
004 El Monte	382	27	99	256					
020 San Gabriel Valley	321	38	69	214	557	348	209	7	
Division IV	703	65	168	470	557	348	209	7	
Total	12,949	945	3,223	8,781	10,101	5,569	4,532	150	95

Numbers for these offices include both the Main and Branch offices.

This Category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common. All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits. This category includes all other families not included in the first two.



# Supplemental Programs Terminations by District May 2008

	Medical		Food Stamps		Total All Aids**
istrict*	Assistance Only**	Total	PAFS	NAFS	Cash Aid and Supplementa Programs
011 East Valley Main District	758	1,596	265	1,331	3,355
002 Glendale	632	1,109	176	933	2,580
034 Lancaster Main District	445	2,072	476	1,596	4,179
066 Lincoln Heights	49	301	107	194	652
038 Metro North	148	677	233	444	1,407
003 Pasadena	243	679	101	578	1,526
036 Pomona	633	1,307	320	987	2,915
082 West Valley District	981	1,059	265	794	2,621
010 Wilshire	555	808		808	1,884
Division I	4,444	9,608	1,943	7,665	21,119
005 Belvedere	1,073	774	121	653	2,137
014 Civic Center	64	824		824	1,718
006 Cudahy	590	790	196	594	1,793
012 Exposition Park	76	684	281	403	1,551
015 Metro East	26	1,047	201	846	2,228
013 Metro Family	528	870	233	637	1,970
070 Metro Special	716	2,233		2,233	4,422
040 Norwalk	667	807	206	601	1,993
060 Rancho Park and West Los Angeles	404	1,214	160	1,054	2,583
Division II	4,144	9,243	1,398	7,845	20,395
026 Compton	693	1,265	317	948	2,809
017 Florence	360	747	181	566	1,588
062 Paramount	373	627	143	484	1,435
027 South Central	292	1,277	242	1,035	2,641
031 South Family	543	1,508	352	1,156	2,991
007 South Special	0.0	1,733	002	1,733	3,779
083 Southwest Family	129	901	331	570	2,009
008 Southwest Special	823	1,835		1,835	3,807
Division III	3,213	9,893	1,566	8,327	21,059
004 El Monte	825	390	147	243	1,597
020 San Gabriel Valley	190	1,371	120	1,251	2,446
Division IV	1,015	1,761	267	1,494	4,043
092 Hawthorne Medi-Cal District	428	,		, -	428
080 Medi-Cal Long Term District	618				618
089 Medi-Cal Mail-In Application Center	5				5
016 Medi Cal Outreach	2,654				2,654
090 Northridge Regional Medi-Cal District	913				913
Medi-Cal Operations Divisions	4,618				4,618
DPSS Total**	17,434	30,505	5,174	25,331	73,768
Department of Health Services	60		-,	==,322	60
Department of Children and Family Services	128				128
Grand Total**	17,622	30,505	5.174	25,331	73,956

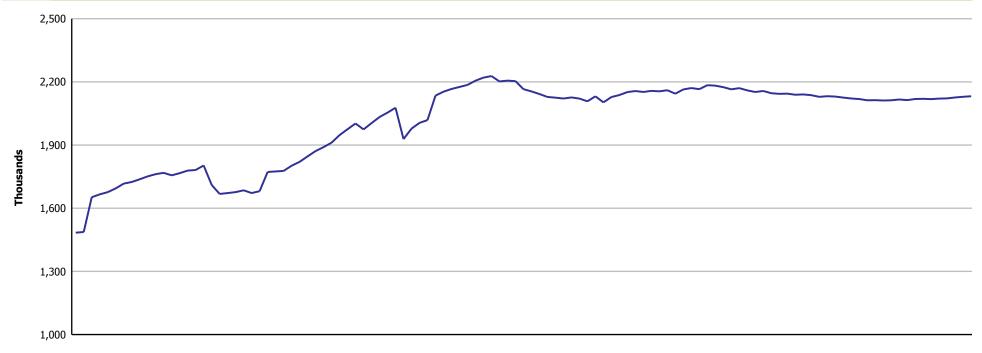
Numbers for Main Districts include both Main and Branch offices.

DPSS Total and Grand Total counts for Total All Aids include IHSS caseload found on page 7.



#### **Persons Aided - All Aids Combined**

January 1999 to May 2008

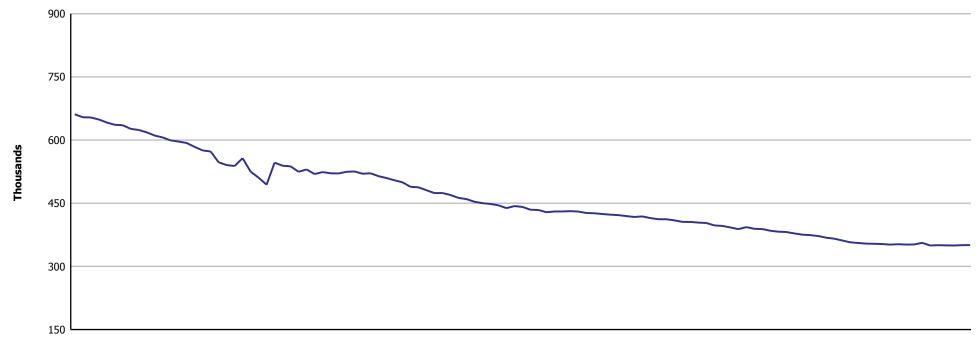


	<u> 1999</u>	2000	<u>2001</u>	2002	2003	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008
January	1,483,869	1,756,212	1,772,223	1,974,284	2,176,029	2,125,174	2,157,416	2,159,561	2,125,532	2,120,743
February	1,486,946	1,766,419	1,774,694	2,004,216	2,185,622	2,121,033	2,155,158	2,151,993	2,121,183	2,121,664
March	1,652,199	1,778,684	1,777,189	2,033,305	2,205,706	2,126,252	2,160,504	2,156,830	2,118,608	2,126,084
April	1,665,832	1,781,558	1,801,891	2,053,985	2,220,340	2,120,822	2,143,971	2,146,245	2,112,631	2,129,358
May	1,676,300	1,803,096	1,820,217	2,077,231	2,227,731	2,107,699	2,164,290	2,143,301	2,113,264	2,131,845
June	1,694,090	1,710,715	1,846,217	1,928,402	2,202,094	2,131,565	2,170,799	2,144,293	2,111,673	
July	1,716,905	1,667,884	1,871,520	1,977,951	2,205,980	2,102,765	2,165,355	2,138,980	2,112,568	
August	1,724,536	1,671,997	1,890,253	2,005,337	2,203,801	2,127,918	2,184,371	2,140,548	2,116,434	
September	1,737,460	1,676,433	1,911,380	2,018,573	2,165,470	2,137,604	2,182,116	2,137,037	2,113,352	
October	1,751,308	1,685,273	1,947,269	2,134,995	2,154,853	2,151,665	2,174,983	2,129,048	2,118,831	
November	1,761,779	1,671,996	1,975,315	2,153,486	2,142,473	2,156,602	2,164,674	2,132,091	2,119,663	
December	1,768,072	1,680,884	2,002,498	2,166,367	2,128,450	2,152,193	2,170,366	2,130,380	2,118,174	



#### **Persons Aided - CalWORKs**

January 1999 to May 2008

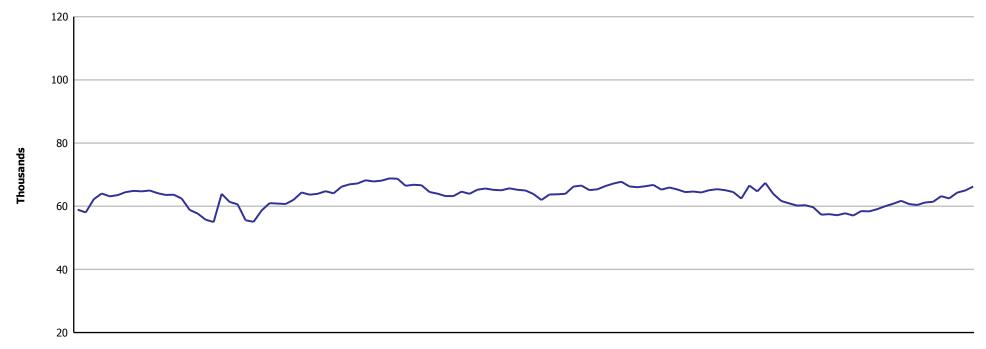


	<u> 1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
January	661,221	599,169	493,919	520,000	462,610	430,391	414,741	393,222	361,495	350,311
February	654,160	596,444	546,415	521,144	459,815	430,449	411,996	389,308	357,170	349,868
March	653,703	593,048	538,982	514,243	453,464	431,113	411,982	388,639	355,533	349,622
April	648,935	583,782	537,586	509,779	450,140	430,219	409,394	384,683	354,031	350,448
May	641,760	575,411	524,665	504,467	448,322	426,729	405,720	382,422	353,662	350,578
June	636,322	572,814	530,180	499,743	445,039	426,184	405,630	381,675	353,094	
July	635,161	547,261	519,300	488,909	438,361	424,338	403,975	378,299	351,664	
August	626,604	540,582	523,951	487,753	443,245	422,880	403,067	375,389	352,669	
September	623,957	538,382	521,095	480,849	441,248	421,714	397,342	374,190	351,816	
October	618,375	556,985	520,694	474,026	434,549	419,500	396,161	372,159	352,014	
November	610,687	524,966	524,578	474,233	433,899	417,371	392,509	368,084	355,989	
December	606,237	510,582	525,443	469,554	428,578	418,660	388,447	365,841	349,574	



#### **Persons Aided - General Relief**

January 1999 to May 2008



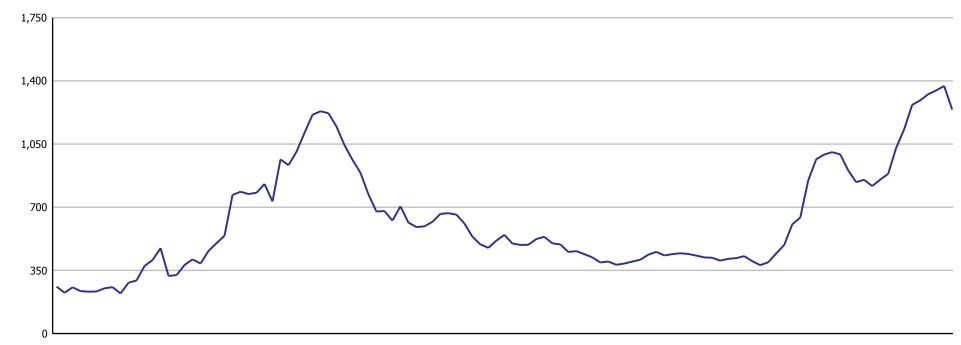
	<u>1999</u>	2000	<u>2001</u>	2002	2003	<u>2004</u>	2005	2006	2007	2008
January	58,902	63,653	60,976	68,221	64,625	63,771	66,742	66,552	57,776	63,189
February	58,028	62,434	60,841	67,840	63,928	63,932	65,248	64,682	57,034	62,466
March	62,210	58,831	60,705	68,102	65,236	66,224	65,932	67,390	58,470	64,302
April	64,024	57,688	62,038	68,810	65,607	66,545	65,309	63,895	58,365	64,974
May	63,125	55,727	64,352	68,705	65,176	65,112	64,467	61,660	59,065	66,227
June	63,517	54,998	63,649	66,472	65,057	65,352	64,652	60,895	60,014	
July	64,471	63,917	63,929	66,793	65,667	66,386	64,349	60,187	60,786	
August	64,866	61,353	64,752	66,648	65,203	67,178	65,091	60,321	61,715	
September	64,702	60,606	64,078	64,507	64,984	67,760	65,397	59,683	60,678	
October	64,975	55,551	66,192	63,977	63,874	66,270	65,069	57,321	60,403	
November	64,120	55,065	66,931	63,211	61,969	66,013	64,484	57,487	61,178	
December	63,572	58,658	67,207	63,215	63,717	66,330	62,421	57,145	61,406	

NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts. 2. Includes refugees on GR.



### Persons Aided - Refugee

January 1999 to May 2008



	<u>1999</u>	2000	<u>2001</u>	2002	2003	<u>2004</u>	2005	2006	<u>2007</u>	2008
January	260	407	773	1,044	663	524	399	414	992	1,292
February	226	473	780	963	667	536	409	418	1,005	1,326
March	256	319	829	891	659	500	437	429	993	1,347
April	235	324	732	771	610	494	453	401	904	1,372
May	232	380	965	676	537	452	433	379	839	1,241
June	233	411	933	679	494	457	440	395	852	
July	251	388	1,007	626	475	440	445	444	817	
August	257	458	1,112	705	515	422	441	491	853	
September	222	501	1,212	615	547	394	432	605	885	
October	282	542	1,232	590	499	399	422	642	1,029	
November	294	768	1,221	594	491	381	420	848	1,132	
December	375	786	1,147	619	492	388	404	966	1,267	

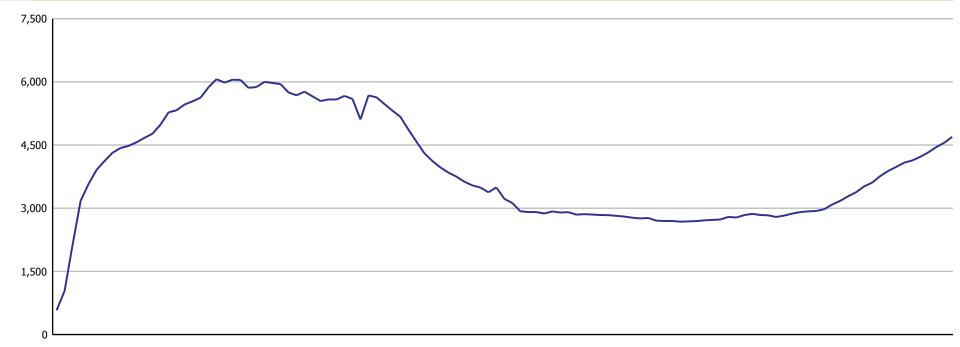
NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

<sup>2.</sup> Person counts exclude refugees who time-expired from RRP/CalWORKs and RCA programs.



#### Persons Aided - CAPI\*

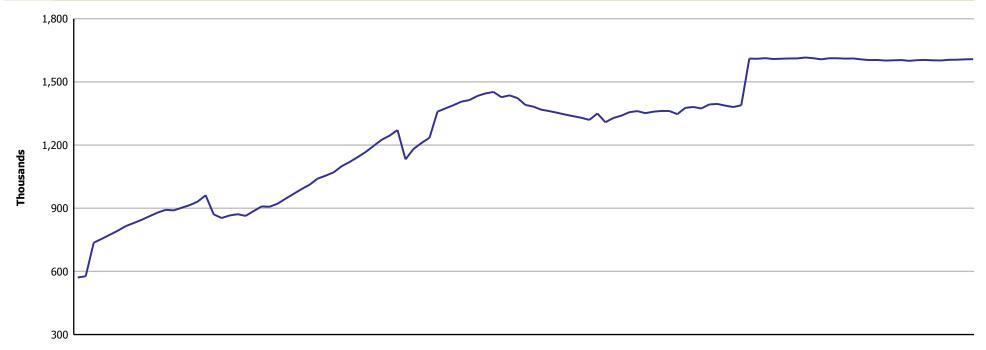
### December 1999 to May 2008



	<u> 1999</u>	2000	<u>2001</u>	2002	2003	<u>2004</u>	<u>2005</u>	<u>2006</u>	2007	<u>2008</u>
January	576	4,771	5,859	5,666	3,969	2,909	2,775	2,793	2,976	4,220
February	1,037	4,987	5,878	5,597	3,846	2,874	2,758	2,780	3,089	4,323
March	2,135	5,276	6,001	5,108	3,750	2,924	2,768	2,836	3,175	4,451
April	3,175	5,327	5,974	5,678	3,629	2,898	2,705	2,868	3,284	4,553
May	3,577	5,462	5,949	5,635	3,542	2,907	2,696	2,839	3,381	4,695
June	3,911	5,538	5,750	5,474	3,491	2,848	2,697	2,832	3,520	
July	4,123	5,625	5,681	5,317	3,379	2,859	2,681	2,792	3,607	
August	4,319	5,873	5,768	5,169	3,493	2,850	2,687	2,825	3,763	
September	4,429	6,065	5,657	4,867	3,221	2,839	2,694	2,873	3,886	
October	4,481	5,982	5,546	4,582	3,124	2,835	2,712	2,907	3,981	
November	4,566	6,052	5,583	4,304	2,926	2,820	2,722	2,926	4,082	
December	4,673	6,046	5,583	4,121	2,910	2,802	2,732	2,935	4,133	



#### **Persons Aided - Medical Assistance Only**



	<u> 1999</u>	2000	2001	2002	2003	<u>2004</u>	<u>2005</u>	2006	<u>2007</u>	2008
January	571,007	889,755	906,938	1,166,682	1,406,522	1,353,228	1,358,470	1,610,580	1,610,495	1,601,826
February	577,075	902,304	921,546	1,195,551	1,413,691	1,344,771	1,362,025	1,609,912	1,611,324	1,604,958
March	736,143	914,589	945,297	1,224,869	1,433,380	1,336,927	1,361,840	1,612,873	1,606,981	1,605,420
April	754,584	931,347	968,075	1,244,420	1,445,267	1,329,514	1,346,964	1,608,581	1,603,501	1,607,132
May	773,607	961,482	990,852	1,271,226	1,452,265	1,319,549	1,376,740	1,610,182	1,604,117	1,607,865
June	792,953	870,789	1,011,611	1,132,120	1,427,276	1,350,166	1,380,861	1,611,201	1,601,343	
July	814,968	853,517	1,040,397	1,181,503	1,436,246	1,308,380	1,373,812	1,611,515	1,602,534	
August	829,576	865,679	1,054,721	1,209,942	1,423,220	1,328,548	1,392,970	1,615,820	1,603,846	
September	844,984	871,567	1,070,178	1,234,504	1,390,581	1,339,599	1,395,267	1,612,472	1,600,003	
October	862,429	863,525	1,099,190	1,358,891	1,382,429	1,356,053	1,387,259	1,607,194	1,603,238	
November	879,336	886,356	1,119,379	1,374,175	1,367,723	1,361,372	1,380,600	1,612,304	1,604,229	
December	892,420	908,567	1,142,324	1,389,420	1,361,270	1,351,417	1,389,196	1,612,219	1,602,354	

NOTE: 1. The increase in the caseload beginning March 1999 was a result of the Section 1931(b) Medi-Cal Program. It also established the automatic conversion of most terminated CalWORKs cases into regular Medi-Cal cases.

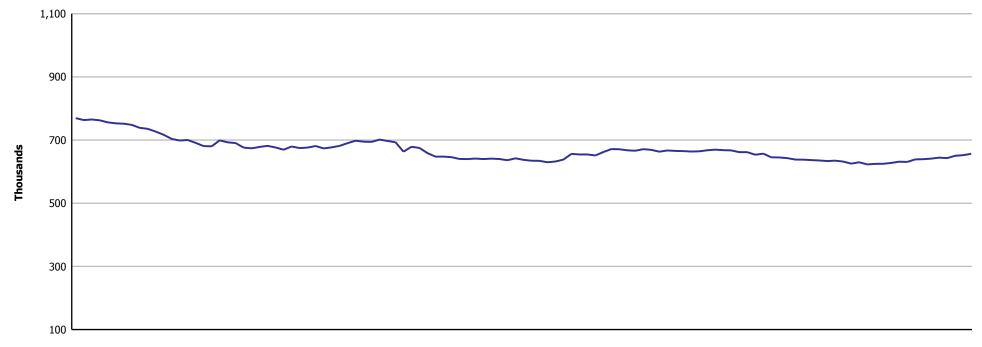
<sup>2.</sup> The drop in June 2000 was a result of the termination of about 35,000 Section 1931(b) MAO family cases not responding to redetermination notices.

<sup>3.</sup> Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

<sup>4.</sup> Effective January 2006, includes MAO-eligible persons associated with CalWORKs cases.



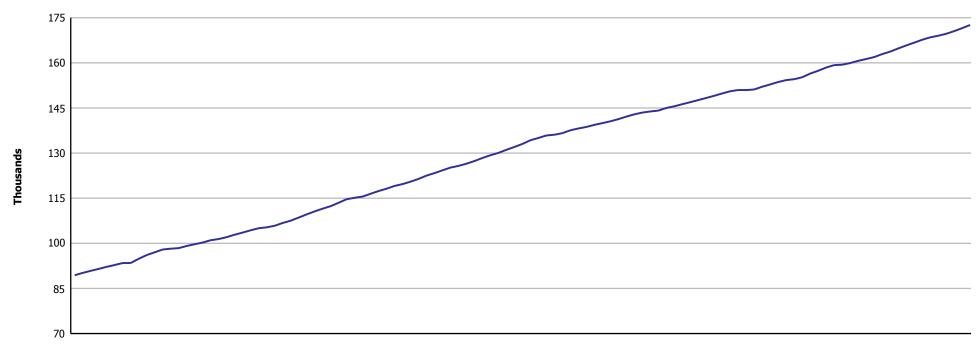
### **Persons Aided - Food Stamps**



	<u>1999</u>	2000	2001	2002	<u>2003</u>	<u>2004</u>	2005	<u>2006</u>	<u>2007</u>	2008
January	769,511	703,778	681,715	694,947	640,239	632,052	668,997	661,664	631,850	644,368
February	763,230	698,505	676,542	694,210	639,800	638,116	663,088	653,479	625,321	642,827
March	765,154	700,194	669,461	701,512	641,417	656,154	667,068	657,003	629,729	650,233
April	762,544	691,058	679,643	697,071	639,816	654,400	665,689	645,412	622,860	652,132
May	756,139	680,875	674,655	693,056	641,206	654,425	665,018	644,941	624,750	656,361
June	752,897	680,184	676,184	663,140	639,950	651,213	663,654	642,842	624,827	
July	751,832	699,125	681,200	678,885	636,053	662,139	664,358	638,219	627,626	
August	748,143	692,766	673,463	675,000	642,295	671,442	667,652	637,972	631,525	
September	738,767	690,494	676,885	658,674	637,365	670,871	669,642	636,555	630,752	
October	735,529	676,173	681,588	647,434	634,616	667,536	667,981	635,344	638,796	
November	726,838	673,829	690,221	647,617	634,291	666,183	667,264	633,506	639,412	
December	716,673	678,281	697,889	645,854	629,613	671,176	661,703	634,763	641,215	



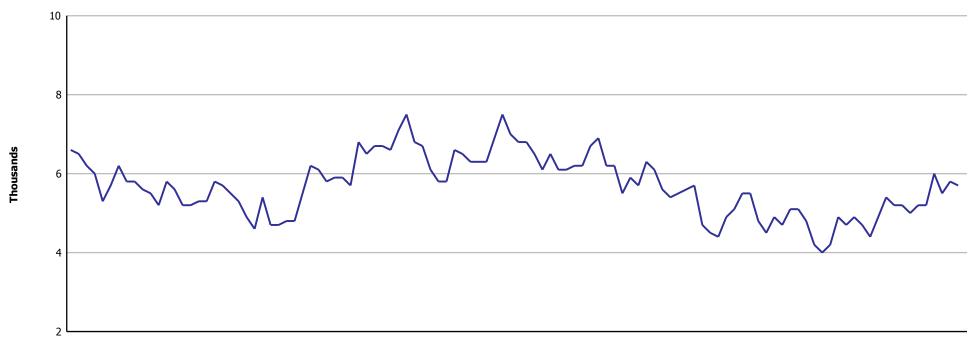
#### Persons Aided - IHSS\*



	<u>1999</u>	2000	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
January	89,386	98,211	105,307	115,535	125,748	136,099	143,843	150,951	159,380	169,007
February	90,172	98,398	105,826	116,467	126,475	136,623	144,121	151,155	159,934	169,661
March	90,845	99,113	106,752	117,375	127,353	137,584	145,001	152,069	160,674	170,549
April	91,494	99,697	107,519	118,153	128,377	138,187	145,555	152,839	161,279	171,536
May	92,184	100,258	108,548	119,074	129,287	138,693	146,258	153,636	161,924	172,598
June	92,797	101,029	109,605	119,690	130,071	139,390	146,935	154,271	162,916	
July	93,451	101,418	110,605	120,493	131,098	139,961	147,626	154,562	163,733	
August	93,449	102,043	111,521	121,400	132,040	140,557	148,334	155,222	164,779	
September	94,851	102,862	112,339	122,514	133,043	141,288	149,061	156,445	165,780	
October	96,094	103,565	113,470	123,339	134,269	142,138	149,837	157,368	166,712	
November	97,007	104,329	114,656	124,272	135,039	142,883	150,563	158,463	167,677	
December	97,943	105,010	115,145	125,180	135,859	143,465	150,963	159,250	168,477	



### **Unemployment Rate - Los Angeles County**



	<u> 1999</u>	2000	<u>2001</u>	2002	<u>2003</u>	2004	<u>2005</u>	<u>2006</u>	2007	2008
January	6.60	5.80	5.40	6.80	6.60	6.50	6.30	5.50	4.90	6.00
February	6.50	5.60	4.70	6.50	6.50	6.10	6.10	5.50	4.70	5.50
March	6.20	5.20	4.70	6.70	6.30	6.10	5.60	4.80	4.90	5.80
April	6.00	5.20	4.80	6.70	6.30	6.20	5.40	4.50	4.70	5.70
May	5.30	5.30	4.80	6.60	6.30	6.20	5.50	4.90	4.40	6.40
June	5.70	5.30	5.50	7.10	6.90	6.70	5.60	4.70	4.90	
July	6.20	5.80	6.20	7.50	7.50	6.90	5.70	5.10	5.40	
August	5.80	5.70	6.10	6.80	7.00	6.20	4.70	5.10	5.20	
September	5.80	5.50	5.80	6.70	6.80	6.20	4.50	4.80	5.20	
October	5.60	5.30	5.90	6.10	6.80	5.50	4.40	4.20	5.00	
November	5.50	4.90	5.90	5.80	6.50	5.90	4.90	4.00	5.20	
December	5.20	4.60	5.70	5.80	6.10	5.70	5.10	4.20	5.20	

#### **Glossary**

<u>Department of Public Social Services (DPSS)</u> administers programs that provide services to individuals and families in need. These programs are designed to both alleviate hardship and promote family health, personal responsibility, and economic independence. Most DPSS programs are mandated by federal and State laws.

<u>California Work Opportunity and Responsibility to Kids (CalWORKs)</u> provides temporary financial assistance and employment-focused services to families with minor children who may or may not have income, and their property limit is below State maximum limits for their family size. In addition, the family must meet one of the following deprivations:

- Either parent is deceased;
- Either parent is physically or mentally incapacitated;
- The principal wage earner is unemployed; and
- Either parent is absent from the home in which the child is living.

#### Types of Assistance Units include:

- <u>Two Parent Families</u> include two non-disabled or unemployed, natural or adoptive parents of the same aided or SSI/SSP minor child (living in the home), unless both parents are minors and neither is the head-ofhousehold.
- <u>Zero Parent Families</u> are those in which the parent(s) or caretaker(s) are excluded from or ineligible for aid.
- All Other Families are those that have not been identified as either a two parent or a zero parent family.
- <u>Safety Net Cases</u> are those families in which all adults have been discontinued and removed from the assistance unit for reaching the CalWORKs 60-month time limit.
- <u>TANF Timed-Out</u> are those families that include an adult head-of-household or a spouse of a head-of-household, (including minors that are head-of-household) who have received Federal TANF assistance for a total of 60 cumulative months.

<u>Cash Assistance Program to Immigrants (CAPI)</u> provides cash to certain aged, blind, or disabled legal non-citizens ineligible for Supplemental Security Income/State Supplemental Payment (SSI/SSP) due to their immigration status. CAPI participants may be eligible for Medi-Cal, In-Home Supportive Services (IHSS), and/or Food Stamp benefits. Individuals requesting such benefits must file the appropriate application for the other program.

<u>The Food Stamp Program</u> helps eligible low-income families and individuals meet their basic nutritional needs by increasing their food purchasing power. Individuals residing in room and board arrangements, homeless individuals in shelters, and temporary residents of a shelter for battered women and children, may also be eligible to receive Food Stamps.

**General Relief (GR)** is a County-funded program that provides cash aid to indigent adults who are ineligible for Federal or State programs.

<u>In-Home Supportive Services (IHSS)</u> enables low-income aged, blind and disabled individuals to remain safely at home by paying caregivers to provide personal care and domestic and related services.

**LEADER** is the Los Angeles Eligibility, Automated Determination, Evaluation and Reporting System.

<u>Medical Assistance Only (MAO)</u> provides comprehensive medical benefits to low-income families with children, pregnant women, and adults who are over 65, blind, or disabled. Once an individual or family is found to be within the property (resources) limits, income will then help to determine the category of Medi-Cal eligibility, as well as whether there is a share-of-cost or no share-of-cost. CalWORKs families receive no-cost Medi-Cal.

Refugee Resettlement Program (RRP) is made up of many program partners at the federal, state, county, and community levels. Typically, refugees are eligible for the same assistance programs as citizens including CalWORKs, Food Stamps, Medi-Cal, SSI/SSP, and General Relief. In addition, single adults or couples without children who are not eligible for other welfare assistance may receive Refugee Cash Assistance (RCA). Vital to the success of the California Refugee Program are the contributions made by Mutual Assistance Associations, and Community Based Organizations (CBOs) that provide culturally and liguistically appropriate services.